**Annexure-II**

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|  **Revised Estimates (2018-19)** |
| **Sl. No.** | **Head of Accounts** | **(Rs. in thousands only)** |
| 1 | Salaries | 83,220,000  |
| 2 | Wages | 30,000  |
| 3 | Overtime Allowance | 840,000  |
| 4 | Medical Treatment | 4,878,000  |
| 5 | TE (Local Tour) | 2,200,000  |
| 6 | Travel Expenses (others) | 5,912,000  |
| 7 | Advertising & Publicity | 855,000  |
| 8 | Office Expenses | 10,534,000  |
| 9 | Information Technology | 423,000  |
| 10 | Rents, Rates, Taxes | 12,147,000  |
| 11 | Minor Works | 1,200,000  |
| 12 | Other Charges | 0  |
| 13 | Swachhta Action Plan | 250,000  |
|   | **Grand Total** | **122,489,000**  |